The governing body of James Draw Watershed District #87

Kearny County

will meet on August 30, 2018 at 8:00 AM at Kearny County Courthouse, Lakin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Kearny County Courthouse, Lakin, KS and will be available at this hearing.

SUPPORTING COUNTIES

Kearny County (home county), Finney County, Greeley County, Hamilton County, Scott County, Wichita County

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 20		tual 2017	Current Year Estimate for 2018		Proposed Budget Year for 2019		
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,253		3,750		291,750		
Totals	2,253	0.000	3,750	0.000	291,750	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	2,253		3,750		291,750		
Total Tax Levied	0		0		xxxxxxxxxxxx		
Assessed Valuation:	30,352,028		37,704,746		38,173,927		

Outstandir	ig Indo	ebted	ness,
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Jan 1,	<u>2016</u>	<u>2017</u>	<u>2018</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
-			
Total	0	0	0

^{*}Tax rates are expressed in mills.

Berta Binns	
Clerk	

Page No.

7

CERTIFICATE

2019

To the Clerk of Kearny County, State of Kansas We, the undersigned, officers of

James Draw Watershed District #87

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019)	2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	K.S.A.				
General	24-1219	6	291,750		

Totals		xxxxxxxxxx	291,750	0	
Budget Summary		7	Resolution required? Vote	publication required?	No
Neighborhood Revitalization Rebate					
		Final Assessed	d Valuation:	County Clerk's U	Jse Only

	Final Assessed Valuation:	County Clerk's Use Only
Assisted by:	Kearny County	
Kennedy McKee & Company LLP	Finney County	
	Greeley County	
Address:	Hamilton County	
PO Box 1477	Scott County	
	Wichita County	
Dodge City, KS 67801	Total Assessed Valuation	1
		November 1, 2018 Valuation
Email:		/
ikannady@kmc-cna com	Jupul 14/1	us / L
10/10	111111111111111111111111111111111111111	
LANSAS L	1/12 0-2	4
1	1/11	
131	M. m. 12	1 1 -
the list	Dary / will	hihi
30/10/10/10	Tina million	7,-0.1
Attest: Polligical 30 . 2018	3718414180	ERM
the last	/	
Managarenson		
County Clerk	Governi	ing Body
600 CO		
CPA Summary: No assurance is provided.		

Amount of Levy

+ \$

James Draw Watershed District #87 Kearny County

1. Total tax levy amount in 2018 budget

Computation to Determine Limit for 2019

2.	Debt service levy in 2018 budget	\$	0
3.	Tax levy excluding debt service	\$	0
	2018 Valuation Information for Valuation Adjustments		
4.	New improvements for 2018: + 18,959		
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 1,688,935 5b. Personal property 2017 - 1,528,303 5c. Increase in personal property (5a minus 5b) + 160,632 (Use Only if > 0)		
5.	Valuation of property that has changed in use during 2018:		
7.	Total valuation adjustment (sum of 4, 5c, 6) 179,591		
3.	Total estimated valuation July, 1,2018 38,173,927		
€.	Total valuation less valuation adjustment (8 minus 7) 37,994,336		
10.	Factor for increase (7 divided by 9) 0.00473		
1.	Amount of increase (10 times 3)	- \$	0
2.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	0
3.	Debt service levy in this 2019 budget		0
4.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	-	0
5.	Consumer Price Index for all urban consumers for calendar year 2017		0
6.	Consumer Price Index adjustment (3 times 15)	\$	0
7.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	on' \$	0

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior

Unencumbered Cash Balance Jan 290,812 291,221 289,	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:		Actual for 2017	Estimate for 2018	Year for 2019
Ad Valorem Tax		290,812	291,221	289,971
Delinquent Tax				
Motor Vehicle Tax			0	XXXXXXXXXXXXXXXXX
Recreational Vehicle Tax				
In Lieu of Taxes (IRB)				(
Commercial Vehicle Tax Watercraft Tax LAVTR				
Watercraft Tax				0
LAVTR				
In Lieu of Taxes (IRB) Interest on Idle Funds				0
Interest on Idle Funds	LAVTR			0
Interest on Idle Funds				
Interest on Idle Funds			·····	
Interest on Idle Funds				
Interest on Idle Funds				
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Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds	In Liquid Tayor (IDD)			
Neighborhood Revitalization Rebate		2.662	2.500	2.500
Miscellaneous		2,002	2,300	
Does misc. exceed 10% of Total Receipts 2,662 2,500 2,5				0
Total Receipts 2,662 2,500 2,5				
Resources Available: 293,474 293,721 292,4		2 662	2.500	2 500
Expenditures:				
Salaries		473,474	273,721	292,4/1
Audit 325 400 4 Legal Publications 506 650 650 Other 222 1,500 1,5 Capital Improvements 2288,0 Capital Improvements 288,0 Capital Improvements 288,0 Cash Forward (2019 column) 50 50 60 650 650 660 650		1 200	1 200	1 200
Legal Publications 506 650 650 1,5				400
Other				650
Capital Improvements 288,0				1,500
Cash Forward (2019 column)		222	1,500	
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures 2,253 3,750 291,7	o-prior improvimento			200,000
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures 2,253 3,750 291,7	THE STATE OF THE S			
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures 2,253 3,750 291,7				
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures 2,253 3,750 291,7				
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Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures 2,253 3,750 291,7				
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures 2,253 3,750 291,7	Cash Forward (2019 column)			
Total Expenditures 2,253 3,750 291,7	Miscellaneous			
Total Expenditures 2,253 3,750 291,7	Does misc. exceed 10% Total Expenditure			
Unencumbered Cash Balance Dec 31 291,221 289,971 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		2,253	3,750	291,750
2017/2018/2019 Budget Authority Amound 291,125 289,750 291,7 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 291,7 Tax Required Delinquent Comp Rate: 0.0%	2017/2018/2019 Budget Authority Amount			291,750
Total Expenditure/Non-Appr Balance 291,7 Tax Required Delinquent Comp Rate: 0.0%				
Tax Required Delinquent Comp Rate: 0.0%				291,750
Delinquent Comp Rate: 0.0%		AND THE STREET PROPERTY OF THE STREET PROPERT		0
	Del	inquent Comp Rate:		0
Amount of 2018 Ad Valorem Tax				0

CPA Summary
No assurance is provided.

James Draw Watershed District #87 Kearny County

STATEMENT OF INDEBTEDNESS

ot	of	Interest Rate	Amount	Amount Outstanding	Date	Date Due	Amor 20	Amount Due 2018	Amou 20	Amount Due
Debt	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:								m I m	-	r merbar
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Тетт		Total			
		Jo	Interest		Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On Due	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2018	2018	2019
None							
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Reserve Champion: paper New 4-H Club)—Grand will appear.

(Published in The Lakin Independent, Lakin, Kansas on Wednesday, August 15, 2018.)

NOTICE OF BUDGET HEARING

Special District 2019

State of Kansas

The governing body of

James Draw Watershed District #87

Kearny County

will meet on August 30, 2018 at 8:00 AM at Kearny County Counthouse, Lakin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

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FUND	Prior Year Ac	tual 2017	Current Year Estin	nate for 2018	Proposed I	adget Year for	2010
	Expenditures	Actual	COLUMN TO A STATE	Actual	Budget Authority for Expenditures	Amount of 2018	Patimete
General	2,253		3,750		291,750		1 ax Kates
Totals	2,253	0.000	3.750	0.000			
Less: Transfers	0	10.00	3,730	0.000	291,750	0	0.000
Net Expenditures	2,253		3,750		0		
Total Tax Levied	0		0		291,750		
Assessed Valuation:	30,352,028		37,704,746		38,173,927		

Outstanding Indebte

Jan 1, G.O. Bonds 0 0 Total

0

Berta Rinne Clerk

Page No.

^{*}Tax rates are expressed in mills.